

## STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

CHARLES E. PERUSSE STATE BUDGET DIRECTOR

August 28, 2009

## **MEMORANDUM**

TO:

Senator Marc Basnight, President Pro-Tempore of the Senate

Representative Joe Hackney, Speaker of the House of Representatives

FROM:

Charles Perusse

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have guestions.	31 Comments		29 Amount of grants funds <u>awarded</u> in each year	28 Amount of grants funds applied for in each year	if yes, give the number by type for each year: remanent				26 Are new H Les funded through the grant?	25 If yes, is this a requirement of the grant?	24 Will additional state monies be required to continue the program if grant expires or is reduced?	23 If yes, identify affected entities by type	ments or non-state entities?go to local govern-	the state match requirement?	21 Is an additional General Fund appropriation required to meet	EV I you, mid to not in the second se	19 Is there a maintenance of effort (MOE) requirement?	to match grant fundsto match grant funds	17 If yes, what is the matching requirement?	<u>~</u>	15 Fund code (XXXX or NA)	13 Is this grant already in agency's continuation budget? 14 Budget code the grant will be expended in (XXXXX)	12 Application type	11 End date of grant (MM/DD/YY)	10 Start date of grant (MM/DD/YY)	O Grant application deadline (MM/DD/VV)	8 Grant title	7 CFDA number			4 Phone number		2 Division (except in DHHS)	Department	Notification OSBM Office of State
per agency sign-offs have been		C	Provide a DA Investigator in the		led led	Actual	SFY 2008-09		No	No	Yes		N	<b>A</b> 1	No		No			No	2424	7es	Continuation/renewal	06/30/10	07/01/09		DA INVESTIGATOR WAKE COUNTY		City of Raleigh	Colon.C.Willoughby@no	919-835-3329	COLONIWII OLICUBY	ADMINISTRATIVE OFFICE OF THE COURTS	Judicial Branch	Notification of Application for Grant Funds/Awards, 2009-10 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/ord files/ordnis_instructions.
obtained. Contact your OSBM I			\$55,662.00   Provide a DA Investigator in the District Attorney's Office to handle the case backlog in District 10.			Authorized	SFY 2009-10		For 2009-10																					courts.org			F THE COURTS		of Application for Grant Funds/Awa If Application for Grant Funds/Awa Instructions at http://www.osbm.state.nc.us/files/orants_instructions Instructions at http://www.osbm.state.nc.us/files/orants_instructions Instructions at http://www.osbm.state.nc.us/files/orants_instructions Instructions at http://www.osbm.state.nc.us/files/orants_instructions
budget analyst if you have que			andle the case backlog in Dis			Proposed	SFY 2009-10	rized or Proposed	910																										S/Awards, 200 27603-8005, 919-807-4700.
estions.			trict 10.			Proposed	SFY 2010-11																												9-10
						Proposed	SFY 2011-12																												
		and desired the second				Proposed	SFY 2012-13																												

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	31 Comments	30 Purpose of grant or amendment	Time-Limited 28 Amount of grants funds <u>applied for</u> in each year 29 Amount of grants funds <u>awarded</u> in each year	27 If yes, give the number by type for each year: Permanent		26 Are new FTEs funded through the grant?	24 Will additional state monies be required to continue the program if grant expires or is reduced:	23 If yes, identify affected entities by type	22 Will any of these funds be passed through to local governments or non-state antition?	21 Is an additional General Fund appropriation required to meet the state match requirement?	20 If yes, what is the MOE?	S	18 If ves, what is the source of state funds being used	17 If yes, what is the matching requirement?	15 Fund code (XXXX or NA)	13 Is this grant already in agency's continuation budget?  14 Budget code the grant will be expended in (XXXXX)	12 Application type	S	9 Grant application deadline (MM/DD/YY)	8 Grant title		5 E-mail	3 Contact person (name)	1 Department	Notification of State E
er agency sign-offs have been obtained. C	CFDA Title: Recovery Act Byrne Competitive (Edward Byrne Memorial Competitive Grant Program: Supporting Problem Solving Courts)	Provide funds to maintain operations of a GCC-funded Domestice Violence Court (DV Prosecutor and DV Legal Assistant) to ensure the effective disposition of domestic violence cases	d		SFY 2007-08	No	Yes		No	Yes		No		Ö	2093	Yes 22001	New	01/01/10	05/08/09	DISTRICT 24 DOMESTIC VIOLENCE COURT	US DOJ, Bureau of Justice Assistance 2009 Recovery Act	gerald.w.wilson@nccourts.org	GERALD WILSON 828-265-5405	Judicial Branch ADMINISTRATIVE OFFICE OF THE COURTS	Notification of Application for Grant Funds/Awards, 200. Office of State Budget and Management, 116 West Jones Street, Flaleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/filees/grants_instr.pdf
ontact your OSBM budget analyst if	nt Program: Supporting Problem So	GCC-funded Domestice Violence C			Complete either Authorized or Proposed SFY 2008-09	Eor 2008-00														URT				RTS	ant Funds/Award Street, Raleigh, NC 27603-8005, 91 s/files/pdf_files/grants_instr.pdf
you have questions.	Iving Courts)	ourl (DV Prosecutor and DV Legal	\$251,607.00		d <b>→</b> -09 SFY 2009-10	-																			<b>1s, 2008-09</b> 9-807-4700.
		Assistant) to ensure the effective	77.00 \$251,607.00	Proposed	SFY 2010-11																				
		disposition of domestic	5	Proposed	SFY 2011-12													,							

31 Comments	30 Purpose of grant or amendment	29 Amount of grants funds awarded in each year	1 ime-Limited  28 Amount of grants funds applied for in each year	27 If yes, give the number by type for each year: Permanent				20 Ale liew Files lailded fillough the grant:	25 If yes, is this a requirement of the grant?	program if grant expires or is reduced?	<b>S</b>	23 If yes identify affected entities by type	22 Will any of these funds be passed through to local govern-	the state match requirement?	21 Is an additional General Fund appropriation required to meet	19 Is there a maintenance of effort (MOE) requirement?	to match grant funds.	18 If yes, what is the source of state funds being used	17 if yes, what is the matching requirement:	ī.	15 Fund code (XXXXX or NA)	$\boldsymbol{\varpi}$	13 Is this grant already in agency's continuation budget?	➣		9 Grant date of grant (MM/DD/YY)	O Creat application dendline (MM/DD/VV)	8 Grant title	7 CFDA number	I		4 Phone number	3 Contact person (name)	DHHS only choose division from drop down list	1 Department	OSBM		
CFDA Title: Rural Law Enforcement (Assistance to Rural Law Enforcement to Combat Crimes and Drugs Competitive Grant)	Provide funds to maintain operations of a GCC-funded Domestice Violence Court (DV Prosecutor and DV Legal Assistant) to ensure the effective disposition of domestic violence cases				Actual Authorized	SFY 2007-08 SFY 2008-09	Complete either A	_	No No		Yes		No o		Yes	No.					2093 No	22001	Yes	New	12/31/11	01/01/10	05/08/09	DISTRICT 24 DOMESTIC VIOLENCE COURT		US DOJ, Bureau of Justice Assistance 2009 Recovery Act	gerald.w.wilson@nccourts.org	828-265-5405	GERALD WILSON		ADMINISTRATIVE OFFICE OF THE COURTS	Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	Notification of Application for Grant Funds/Awards, 200:	
s and Drugs Competitive Grant)	omestice Violence Court (DV Prose				Proposed	SFY 2008-09	Complete either Authorized or Proposed	For 2008-09																				un.								grants_instr.pdf	nds/Awards, 2008 NC 27603-8005, 919-807-4700.	
	ecutor and DV Legal Assistant		\$248,325.00		Proposed	SFY 2009-10																															8-09	
	) to ensure the effective disp		\$248,325.00		Proposed	SFY 2010-11																																
	osition of domestic				Proposed	SFY 2011-12																																

	31 Comments	30 Purpose of grant or amendment	28 Amount of grants funds applied for in each year		27 If yes, give the number by type for each year: Permanent			20 Are new rics lunded unough the grant	25 If yes, is this a requirement of the grant?	program if grant expires or is reduced?	23 If yes, identify affected entities by type	3 5	22 Will any of these funds he passed through to local govern-	21 Is an additional General Fund appropriation required to meet	20 If yes, what is the MOE?	19 Is there a maintenance of effort (MOE) requirement?	18 If yes, what is the source of state funds being used	17 If yes, what is the matching requirement?	16 Is there a state matching requirement?	15 Fund code (XXXX or NA)	13 is trits grant already in agericy's continuation budget? 14 Budget code the grant will be expended in (XXXXX)	12 Application type	11 End date of grant (MM/DD/YY)	10 Start date of grant (MM/DD/YY)	9 Grant application deadline (MM/DD/YY)	8 Grant title	7 CFDA number	T		4 Phone number	O	DHHS only, choose division from drop down list	1 Department		Notification of State E
		Provide continued funding for		ď	Acida	Actual Actual	SEV 2007-08	No	No	9	Yac		No	Yes		No	General Fund	25% cash match; match waiver requested	Yes	2100	22001	Continuation/renewal	06/30/11	07/01/09	05/08/09	DISTRICT 24 DOMESTIC VIOLENCE COURT		GOVERNOR'S CRIME COMMISSION 2009 Recovery Act	gerald.w.wilson@nccourts.org	828-265-5405	GERALD WILSON		ADMINISTRATIVE OFFICE OF THE COLIRES	Instructions at http://www.osbn	Notification of Application for Grant Funds/Awards, 200 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
obtained Contact Control Ocean		Provide continued funding for a GCC-funded DV Prosecutor and DV Legal Assistant to ensure the effective disposition of domestic violence cases	\$85,767.15		Autilorized	Authorized	1-2	For 2008-09										r requested								LENCE COURT		IISSION	ts.org				F THE COURTS	Instructions at http://www.osbm.state.nc.us/files/pdt_files/grants_instr.pdf	ior Grant Fund
budget eachiet if you house		and DV Legal Assistant to en			rioposed	Proposed	rized or Proposed   ◆	3-09																										nts_instr.pdf	s/Awards, 200 27603-8005, 919-807-4700.
notion:		sure the effective disposition	\$125,775.00		Tioposed	Proposed	SEV 2008-10																											namentarista seetiista ka kanantala ka	)8-09
		of domestic violence cases	\$125,832.00		Tioposed	Proposed	SEV 2010-11																												
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	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.	est Jones Street, Raleigh, NC	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.	0-00		
3	Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	n.state.nc.us/files/pdf_files/grar	nts_instr.pdf			
1 Department	Judicial Branch					
2 DIVISION (except in Dring)						
3 Contact person (name)	KENDRA MONTGOMERY-BLINN	Z				
	919-890-1575					
	kendra.a.montgomery@nccourts.org	nccourts.org	4			
6 Funding Entity (grantor)	Postconviction DNA Testing Assistance Program	US DOJ, Office of Justice Programs, National institute of Justice Postconviction DNA Testing Assistance Program	ice			
7 CFDA number						
8 Grant title	POSTCONVICTION DNA TESTING ASSISTANCE	TING ASSISTANCE				
O and	05/29/09					
Start data of grant (MM/DD/XY)	01/01/10					
cr	07/01/19					
The liquate of grant (www.pp/rr)	Now					
12 Application type	New					
13 Is this grant already in agency's continuation budget?	22001					
π	2003					
15 Fund code (XXXX or NA)	No 2090					
16 Is there a state matching requirement?	110					
18 If yes, what is the source of state funds being used						
70	No					
20 ii yes, wrat is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	NO.					
ON Will any of these funds be passed through to local govern-	No					
ments or non-state entities?	č					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the	Yes					
program if grant expires or is reduced?						
25 If yes, is this a requirement of the grant?	No					
7>	Yes					
		For 2008-09  Complete either Authorized or Proposed	8-09			
	0007	◆ CEA DOUG DO	SEC 2009 00	SEV 2000-10	SEV 2010-11	SEV 2011-12
	SF Y 2007-08	7: #boxi=04	Drapped	Droposed	Proposed	Proposed
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27 If yes, give the number by type for each year: Permanent				2,000	2.000	
Time-Limited	ited	60.00		00 260 685\$	\$184.883.00	
28 Amount of grants funds applied for in each year		\$0.00		\$302,097.00	\$ 10T,000.00	
29 Amount of grants funds awarded in each year						
30 Purpose of grant or amendment	Provide two full-time Staff Atto such testing could prove acture	Provide two full-time Staff Attorneys for the North Carolina Innocence Inquiry Commission to such testing could prove actual innocence of the person convicted.	nocence Inquiry Commission victed.	n to review felony conviction c	review felony conviction cases and obtain DNA testing for those cases in which	for those cases in which
31 Comments						

31 Comments	30 Purpose of grant or amendment	29 Amount of grants funds awarded in each year	28 Amount of grants funds applied for in each year	in your green and reminister by specific control your	27 If use give the number by tipe for each year. Permanent				➤	25 If yes, is this a requirement of the grant?	24 Will additional state monies be required to continue the program if grant expires or is reduced?	23 If yes, identify affected entities by type	⊐	22 Will any of these funds be passed through to local govern-	the state match requirement?	21 Is an additional General Fund appropriation required to meet		19 Is there a maintenance of effort (MOE) requirement?	to leather grain units	18 If yes, what is the source of state funds being used to match grant funds	17 If yes, what is the matching requirement?	16 Is there a state matching requirement?	15 Fund code (XXXX or NA)	14 Budget code the grant will be expended in (XXXXX)	13 Is this grant already in agency's continuation budget?	12 Application type	-	9 Grant application deadline (MM/DD/YY)	8 Grant title	7 CFDA number	Ţ		4 Phone number	0	DHHS only, choose division from drop down list		Notification OSBM Office of State
Grant application deadline: January 30, 2009	Expand existing DoVES II program by adding a DA Investigator to the task force dedicated to promoting a coordinated community response to domestic violence & sexual abuse cases			ed [	Actual	Apt. 5007-00	SEV 2007-08		Yes	No	₹es	Vo.		No		No		No	Z)	General Fund	25% cash match: \$60,833	Yes	2100	22001	Yes	Continuation/renewal	06/30/10	07/30/09	DOMESTIC VIOLENCE ELIMINATION STRATEGY III		GOVERNOR'S CRIME COMMISSION	thomas.d.carruthers@nccourts.org	336-412-7600	THOMAS CARRUTHERS		Judicial Branch  ADMINISTRATIVE OFFICE OF THE COLIBTS	Notification of Application for Grant Funds/Awards, 2001 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf
luary 30, 2009	ram by adding a DA Investigato	\$86,503.00	\$86,503.00		Aumonzeo	A*box:30d	▼ SEV 2008-09	For 2008-09  Complete either Authorized or Proposed																					IATION STRATEGY III		SSION	courts.org				THE COLIBITS	or Grant Funds struck Street, Raleigh, NC 2 state.nc.us/files/grant
	r to the task force dedicated				rioposed	Drapaged	SEA 5008-00	zed or Proposed																													<b>5/Awards, 200</b> 7603-8005, 919-807-4700. s_instr.pdf
	to promoting a coordinated	\$182,500.00	\$191,590.00	1.000	rioposed	Bronosod	SEY 2009-10																														8-09
	community response to domi				- ioposed	Droposed	SFY 2010-11																														
	estic violence & sexual				i opogod	Proposed	SFY 2011-12									-	, , , , , , , , , , , , , , , , , , , ,																				

	31 Comments	29 Amount of grants funds <u>awarded</u> in each year	28 Amount of grants funds applied for in each year	2/ If yes, give the number by type for each year: Permanent				26 Are new FTEs funded through the grant?	25 If yes, is this a requirement of the grant?	24 Will additional state monies be required to continue the program if grant expires or is reduced?	23 If yes, identify affected entities by type	22 Will any of these funds be passed through to local governments or non-state entities?	the state match requirement?	24 Is an additional Congrel Fund appropriation required to most	20 If yes, what is the MOE?	19 Is there a maintenance of effort (MOE) requirement?	18 If yes, what is the source of state funds being used to match grant funds	17 If yes, what is the matching requirement?	<u></u>	15 Fund code (XXXX or NA)	13 is this grant already in agency's continuation budget? 14 Budget code the grant will be expended in (XXXXX)	12 Application type	11 End date of grant (MM/DD/YY)	9 Grant application deadline (MWVDD/YY)	O Control Service Applies (AAA/ODA/A)		7 CFDA number	6 Funding Entity (grantor)		C	2 Division (except in DHHS)	Donastront	Notification Office of State	
The base has been		Provide an Assistant District		ed	Actual	SFY 2008-09		No	No	Yes		No.		Z		No			No	2091	Yes 22001	Continuation/renewal	08/31/10	09/01/08		DOMESTIC VIOLENCE PROGRAM		Haywood County	Michael I Borfooy@no	MICHAEL BONFOEY	ADMINISTRATIVE OFFICE OF THE COURTS	Instructions at http://www.osb	Notification of Application for Grant Funds/Awards, 2009-10 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.	
attained Control Control		\$153,871.64 Provide an Assistant District Attorney, DA Investigator, and VictimWitness Legal Assistant			Authorized	SFY 2009-10	For 2009-10  Complete <u>either</u> Authorized or Proposed																			GRAM		600118.01g	POLIT OF THE POLIT		OF THE COURTS	Instructions at http://www.osbm.state.nc.us/files/pdf_tiles/grants_instr.pdf	for Grant Fund West Jones Street, Raleigh, NC	
budget and the boundary		Victim/Witness Legal Assistar			Proposed	SFY 2009-10	9-10 orized or Proposed																									ints_instr.pdf	Is/Awards, 200 27603-8005, 919-807-4700.	
		nt to address the growing dom			Proposed	SFY 2010-11																											99-10	
		to address the growing domestic violence caseload in District 30			Proposed	SFY 2011-12																												
		istrict 30			Proposed	SFY 2012-13						, (						 															-	

AUGUNISTICATIVE CONTRIB.  AUGUNISTICATIVE COUNTY EXPANSION  INSTITUTE PRESCULN  STREETH PRESCULN  AUGUSTICATIVE EXPANSION  INC DRIVE TREATMENT COUNTY EXPANSION  INC DRIVE TREATMENT CO	State Budget and Management, 116 West Lores Steeder, Ratery, NC-7053-8005, 919-907-4700.  Indications at Information nutrition and information and policy in the policy in							
Audiolis Branch   Audiolis Hotel	### State Budget and Management, 16 Veral, Lorder, Rategy, N. 27803-8005, 919-807-4700.  ##################################			15)	porting Problem Solving Coun	rne Competitive npetitive Grant Program: Sup	CFDA Title: Recovery Act By (Edward Byrne Memorial Con	31 Comments
Additional Branch   Addi	### Sease Budget and Managament, 116 West Jones Street, Railedy), Not 27803-9005, 519-907-4700  ##################################			perations across the State.	pand Drug Treatment Court o	n Carolina to maintain and ex	Provide funds to enable North	30 Purpose of grant or amendment
Additional Branch	### State Budget and Managament, 116 Versit Jones Street, Rallagh, N. 627803-8000, 519-807-4700 ###################################	14	\$2,828,931.7	\$2,817,892.64				28 Amount of grants funds <u>applied for</u> in each year
Additional Branch   Addi	State Budge and Managament, 116 Versit Jones Steet, Releigh, NC 27803-8005, 519-807-4700.	0 2	6.00	6.000			ed	Peri
Administrative COURTS   ADMINISTRATE CEPTICE OF THE COURTS	OSBM         Office of State Backge and Management, 11 of West James Steek, Ballandy, No.2780-3605, 919-907-700           partnershift DH4S)         And DH4S only, choose desident from doep down list.         Instructions at thirty wave others after a country.         London Branch	S	SFY 2010-11 Proposed	SFY 2009-10 Proposed	norized or Proposed SFY 2008-09 Proposed	Complete either Aut SFY 2008-09 Authorized	SFY 2007-08 Actual	
atment	OSBEM         Office of State Budget and Management. 16 Wast done Street, 164 Marghy No. 2768-8005, 919-97/30.           partitioned in Charge of DH-SS				08-09	1 For 20	Yes	26 Are new FTEs funded through the grant?
ADMINISTRATIVE OFFICE OF THE COURTS	DSBM   Office of State Budget and Management 116 Vitral Juries (Nat Juries (State) Elarget), NC 27605-6005, 19 607-4700.						Yes	v <
Authors   Branch   Author   Branch   ADMINISTRATIVE OFFICE OF THE COURTS	DSBM							23 If yes, identify affected entities by type
Adical Branch   ADMINISTRATIVE OFFICE OF THE COURTS	OSBIM   Office of State Budget and Management, 116 West Jones Street, Raielly, NC 2780-38005, 919-807-4700.   Instruction decorpt in DHHS   DHHS (only, choose of whist) in middle present (manufact present (manufact)   Instruction (manufact)   I						No	the state match requirement?
A number	OSBBM         Office of State Budget and Maragement 11 (Seed Jones Street, Tagled), NC 227603-8005, 919-807-4700           partment         John Philips         John Phil							If yes, what is the MOE?
artment         Juddal Barch           AHS only, choose division from dop down list.         AMMINISTRATIVE OFFICE OF THE COURTS           Interpretation (name)         KIRSTIN FRESCOLN           Interpretation (name)         KIRSTIN FRESCOLN           Interpretation deadline (name)         Value           Interpretation deadline (name)         No           Interpretation dead	DEBM						No	If yes, what is the source of state funds being used to match grant funds
artment	DEBIN         Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27602-8005, 919-807-4700.           patrment         Instructions at Intro//www.osbm.state.nc.us/files/pdf_liles/grants_instr.pdf           DIHHS only, choose division from drop down list         Instructions at Intro//www.osbm.state.nc.us/files/pdf_liles/grants_instr.pdf           DIHHS only, choose division from drop down list         ADMINISTRATIVE OFFICE OF THE COURTS           E-mail         Judicial Brach           ADMINISTRATIVE OFFICE OF THE COURTS         ADMINISTRATIVE OFFICE OF THE COURTS           E-mail         Ling at Instruction of Instruction for the count of Instruction of Ins							ll yes, what is the matching requirement:
artment	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700, Instructions at Intp://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf						No	Fund code (XXXX or NA)
artment	OSBEM         Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.						22001	Is this grant already in agency's continuation budget?  Budget code the grant will be expended in (XXXXX)
pt in DHHS)	apt in DHHS)						New	12 Application type
ppt in DHHS)	ppt in DHHS)						08/01/09	Start date of grant (MM/DD/YY)
pt in DHHS)	apt in DHHS)						04/27/09	Grant application deadline (MM/DD/YY)
ppt in DHHS)	pt in DHHS)drop choose division from drop choose division from drop choreber					JRT CAPACITY EXPANSION	NC DRUG TREATMENT COL	CFDA numberGrant title
pt in DHHS)	pt in DHHS)drop c choose division from drop c n (name)ber					sistance	US DOJ, Bureau of Justice As 2009 Recovery Act	Funding Entity (grantor)
pt in DHHS)drop down list. n (name)	apt in DHHS)					courts.org	kirstin.frescoln@aoc.ncc	E-mail
apt in DHHS)	pt in DHHS)choose division from drop c						KIRSTIN FRESCOLN	Contact person (name)
	3						ADMINISTRATIVE OFFICE O	DHHS only, choose division from drop down list
						E THE COLIDIS	Judicial Branch	Department

Notification	Notification of Application for Grant Funds/Awards, 200	or Grant Fund	s/Awards, 200	09-09		Market 27-August 1
OSBN Office of State B	Office of State Budget and Management, 116 West Jones Street, Haleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	n.state.nc.us/files/pdf_files/gran	2/603-8005, 919-60/-4/co. nts_instr.pdf		ANT CONTRACTOR STATE OF THE PROPERTY OF THE PR	
1 Department	Judicial Branch ADMINISTRATIVE OFFICE OF THE COURTS	THE COLIRTS				
2 DIVISION (except in DHHS)  DHHS only, choose division from drop down list	ODMINISTRACT OF THE CO.					
0	KIRSTIN FRESCOLN					
4 Phone number	919-890-1207					
5 E-mail	kirstin.frescoln@nccourts.org	s.org				
I	BUREAU OF JUSTICE ASSISTANCE Drug Court Discretionary Grant Program	TANCE t Program				
7 CFDA number	Croy Court Dioc. Co. Co. Co.	e e				
8 Grant title	NORTH CAROLINA DTC STATEWIDE TRAINING PROJECT	TEWIDE TRAINING PROJEC	4			-
O Creat application dendling (MM/DD/VV)	01/29/09					
4) Start date of great (MM/DD/VV)	10/01/09					
11 End date of grant (MM/DD/YY)	09/30/11					
⊳	New					
13 Is this grant already in agency's continuation budget?	No					
14 Budget code the grant will be expended in (XXXXX)	22001					
15 Fund code (XXXX or NA)	2093					
70	Yes					
17 If yes, what is the matching requirement?	25% cash match					
18 If yes, what is the source of state funds being used	General Fund					
to match grant funds						
20 If yes, what is the MOE?						
	Vo.					~~~~
21 Is an additional General Fund appropriation required to meet the state match requirement?	Yes					
22 Will any of these funds be passed through to local govern-	No					
⊐						
23 If yes, identify affected entities by type	V.					
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes					
25 If yes, is this a requirement of the grant?	No					
➤	No					
		For 2008-09  Complete either Authorized or Proposed	8-09 prized or Proposed			
	SFY 2007-08	SFY 2008-09	SFY 2008-09	SFY 2009-10	SFY 2010-11	SFY 2011-12
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited	d					
28 Amount of grants funds applied for in each year		\$0.00		\$197,557.00		
29 Amount of grants funds awarded in each year		Toolsoot Court product	poor statewide through train	ing videos webiners confere	nce calls, and conferences	
30 Purpose of grant or amendment	I TANGE CHIRDINGS ITEM IN THE A LIVERING ITEM INTO THE AND THE ADMINISTRATE AND ADMINISTRAT			4		
31 Comments						

## Application for Grant Funds/Awards, 2008-09  ### gar and Management. 116 West, Johnes, 1919-807-4700.  ### gar and Management. 116 West, Johnes, and termly members of hornlose victims.  ### gar and Management. 116 West, Johnes, and termly members of hornlose victims.  ### gar and Management. 116 West, Johnes, and termly members of hornlose victims.  #### gar and Management. 116 West, Johnes, and termly members of hornlose victims.	31 Comments	29 Amount of grants funds <u>awarded</u> in each year	28 Amount of grants funds applied for in each year	Time-Limited	27 If you give the symbol by those for each year. Permanent				➤	25 If yes, is this a requirement of the grant?	24 Will additional state monies be required to continue the	23 If yes, identify affected entities by type	22 Will any of these funds be passed through to local governments or non-state entities?	21 Is an additional General Fund appropriation required to meet the state match requirement?		20 If yes, what is the MOE?	19 Is there a maintenance of effort (MOE) requirement?	18 If yes, what is the source of state funds being used to match grant funds	17 If yes, what is the matching requirement?	70	15 Fund code (XXXX or NA)	13 Is this grant aiready in agency's continuation budget? 14 Budget code the grant will be expended in (XXXXX)	12 Application type	11 End date of grant (MM/DD/YY)	10 Start date of grant (MM/DD/YY)	9 Grant application deadline (MM/DD/YY)	8 Grant title	7 CFDA number	6 Funding Entity (grantor)	5 E-mail		3 Contact person (name)	2 Division (except in DHHs)	1 Department	Notification Office of State E
pdf  005, 919-807-4700.  pdf  Poposed Froposed F	effective delivery of services to victims of effect abuse and violence.	Provide two Victim/Witness Legal Assistants in the DA's Office in New		ed	Addiolized	Authorized SFY 2008-09	Complete either Authorized	For 2008-09	Yes	No	Yes		8	Tes	X.		No	General Fund	20% cash match; match waiver requested	Yes	2090	22001	New	06/30/11	07/01/09	05/08/09	ESPERANZA		2009 Recovery Act	salcinesi@aol.com	910-341-1410	LILLIAN SALCINES BRIGHT	ADMINISTRATIVE OF THE COOTING	Judicial Branch	of Application for Grant Funds/Av 3udget and Management, 116 West Jones Street, Raleigh, NC 27603-8 Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.
	ies, alu fallily libilited of indifficute vixellis	w Hanover County to collaborate with criminal justice professionals ones and family members of homicide victims	\$103,337.00 \$103,683.00		- 1000000	Proposed	<b>◆</b> SEV 2009-10												.,,																vards, 2008-09 005, 919-807-4700. pdf

31 Comments	30 Purpose of grant or amendment	29 Amount of grants funds awarded in each year	28 Amount of grants funds applied for in each year	Time-Limited by type to each year. Tennation.				26 Are new rics landed unlough the grant	25 If yes, is this a requirement of the grant?	program if grant expires or is reduced?	<	23 If yes, identify affected entities by type	22 Will any of these funds be passed through to local governments or non-state entities?	the state match requirement?	21 Is an additional General Fund appropriation required to meet		20 If yes, what is the MOE?	19 Is there a maintenance of effort (MOE) requirement?		18 If yes, what is the source of state funds being used	17 If yes, what is the matching requirement?	Is there a state matching requirement?	•	:		➣		9 Grant application deadline (MM/DD/YY)	Grant title	Funding Entity (grantor)		Phone number	Contact person (name)	DHHS only, choose division from drop down list	t in DHHS)	Denartment	OSBN Office of State Bu	Notification	NI_LIK!
	Provide one Deferred Payme			7	Actual	SFY 2008-09			No.		Yes		Š	No				No				No	2850	22001	Yes	Continuation/renewal	06/30/10	07/01/09	DEFERRED PAYMENT COORDINATOR	roisyni County	William.Reingold@nccourts.org	336-761-2478	JUDGE WILLIAM REINGOLD		ADMINISTRATIVE OFFICE OF THE COURTS	Judicial Branch	dget and Management, 116 V	Application	r A III. adian
	Provide one Deferred Payment Coordinator in Forsyth County to coordinate receipt of outstanding amounts due to the court system	\$48,745.00			Authorized	SFY 2009-10	Complete either Authorized or Proposed	For 20																					RDINATOR		urts.org				F THE COURTS		Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	Notification of Application for Grant Funds/Awards, 200	בייים לתכיים
	unty to coordinate receipt of o			r	Proposed	SFY 2009-10	horized or Proposed	For 2009-10																													IC 27603-8005, 919-807-470 rants_instr.pdf	ds/Awards, 20	שיייישה אר ארי
	outstanding amounts due to t				Proposed	SFY 2010-11										•		•	•			•	•														0.	ָרָאַר יַ ייי	70 10
	he court system				Proposed	SFY 2011-12																																	
					 Proposed	SFY 2012-13																				-													

	Notification of Application for Grant Funds/Awards, 2009 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.	for Grant Fund /est Jones Street, Raleigh, N	ds/Awards, 200 C 27603-8005, 919-807-4700	09-10		T.
Department	Instructions at http://www.osbm.state.nc.us/files/pdr_files/grants_instr.pdr Judicial Branch	n.state.nc.us/files/pdi_files/gi	ants_instr.par			
2 Division (except in DHHS)	ADMINISTRATIVE OFFICE OF THE COURTS	F THE COURTS				
DHHS only, choose division from drop down list						
C	WHEATON CASEY					
4 Phone number	336-574-4350 Wheaton O Casev@nco	יאוואף סדמ				
6 Funding Entity (grantor)	Guilford County	ouris.org				
7 CFDA number						
	PRE-TRIAL SCREENING SERVICES GUILFORD COUNTY	AVICES				
9 Grant application deadline (MM/DD/YY)						
S	07/01/09					
11 End date of grant (MIN/DD/YY)	Continuation/renewal					
13 Is this grant already in agency's continuation budget?	Yes					
14 Budget code the grant will be expended in (XXXXX)	22001					
16 Is there a state matching requirement?	No 2132					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match grant funds.						
Is the	No					
20 if yes, what is the MIDE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	No					
22 Will any of these funds be passed through to local govern-	No					
ments or non-state entities?						
<	Yes					
p	No					
26 Are new FTEs funded through the grant?	No					
		For 20	For 2009-10			
	SEV 2008 00	SEV 2009-10 SEV 2009-1	SEV 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: Permanent						
78 Amount of grants funds applied for in each year						
29 Amount of grants funds awarded in each year		\$791,420.00				
30 Purpose of grant or amendment	Provide 15 positions to screen	n jail inmates for eligibility for	Provide 15 positions to screen jail inmates for eligibility for pre-trial release to help reduce	ce jail overcrowding in District 18.	18.	
31 Comments						
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst it you have questions.	er agency sign-offs have been	obtained. Contact your OSB	M budget analyst if you have	questions.		

ADMINISTRATIVE OFFICE OF THE COURTS  ADMINISTRATIVE OFFICE OF THE COURTS  EDWARD GRANNIS 910-678-2915  Edward, W. Grannis@nccourts.org  Cumberland County  Cumberland County  O7/01/09  06/30/10  Continuation/renewal  Yes 22001  2842

Notification	Notification of Application for Grant Funds/Awards, 2009-10
	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
	Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf
ent	Judicial Branch
(except in DHHS)	ADMINISTRATIVE OFFICE OF THE COURTS
only, choose division from drop down list	

OSBM	Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	state.nc.us/files/pdf_files/gra	ints_instr.pdf			
1 Department	Judicial Branch ADMINISTRATIVE OFFICE OF THE COURTS	THE COURTS				
DHHS only, choose division from drop down list						
C	JOHN SNYDEH, III 704-296-3270					
5 E-mail	John C.Snvder@nccourts	ora				
I	Union County					
7 CFDA number	JAIL DIVERSION PROGRAM					
9 Grant application deadline (MM/DD/YY)						
S	07/01/09					
11 End date of grant (MM/DD/YY)	06/30/10					
12 Application type	Continuation/renewal					
age	Yes 22001					
15 Find code (XXXX or NA)	2100					
16 Is there a state matching requirement?	No					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match grant funds.						
19 Is there a maintenance of effort (MOE) requirement?  20 If yes, what is the MOE?	No					
21 Is an additional General Fund appropriation required to meet the state match requirement?						
22 Will any of these funds be passed through to local governments or non-state entities?	No					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if great expires or is reduced?	Yes					
25 If yes, is this a requirement of the grant?	No					
$\triangleright$	No					
		For 2009-10  Complete <u>either</u> Authorized or Proposed	9-10 prized or Proposed →			
	SFY 2008-09	SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: Permanent						
78 Amount of grante funds applied for in each year	1					
29 Amount of grants funds awarded in each year		\$85,048.00				
20 Purpose of grant or amendment	Provide an Assistant District Att	ornev to screen jail inmates t	or pre-trial release eligibility :	and help reduce the pre-trial	ail population in District 20B.	
30 Purpose of grant or amendment	Provide an Assistant District Attorney to screen jail inmates for pre-trial release eligibility and help reduce the pre-trial jail population in District 20B	orney to screen jail inmates I	or pre-trial release eligibility:	and help reduce the pre-trial	ail population in District 20B.	
31 Comments						
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	er agency sign-offs have been o	otained. Contact your OSBM	budget analyst if you have qu	uestions.		

			**		
of Application 116 V	TOR GRANT FUNC	<b>IS/AWARGS, ZUI</b> 27603-8005. 919-807-4700	09-10		
Instructions at http://www.osbi	m.state.nc.us/files/pdf_files/gra	ants_instr.pdf			
ADMINISTRATIVE OFFICE O	F THE COURTS				
COLON WILLOUGHBY					
919-835-3329					
Colon.C.Willoughby@n	ccourts.org				
Wake County					
JAIL DIVERSION PROGRAM WAKE COUNTY					
07/01/09					
06/30/10					
Continuation/renewal					
Yes					
22001					
2632					
No					
No					
Š					
No					
Yes					
No					
No					
	For 20	09-10 lorized or Proposed			
255 3008 00	▼ 00mbot 0	SEV 2000-10	SEV 2010-11	SEY 2011-12	SFY 2012-13
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
		-			
<i>y</i>					
	\$48,356.00				
Provide an Assistant District	Attorney in the District Attorne	y's Office to screen jail inmate	es for pre-trial release eligibili	y and help reduce the pre-tria	d jail population.
	,				
er agency sign-offs have beer	obtained. Contact your OSBN	I budget analyst if you have o	questions.		
	ation of Application:  be of State Budget and Management, 116 V Instructions at http://www.osb Instructions at http://www.os	Sf Application for Grant Func  udiget and Management. 116 West Jones Street, Raleigh, NK Instructions at http://www.osbm.state.nc.us/files/pdf_files/gra  Udicial Branch  ADMINISTRATIVE OFFICE OF THE COURTS  COLON WILLOUGHBY  919-835-3329  Colon.C.Willoughby@nccourts.org  Wake County  WAKE COUNTY  WAKE COUNTY  No  No  No  No  No  Actual  Authorized  For 20  \$48,356.00  Provide an Assistant District Attorney in the District Attorney  For 20  \$48,356.00  Provide an Assistant District Attorney in the District Attorney  For 20  \$48,356.00  For 20  \$48,356.00  Provide an Assistant District Attorney in the District Attorney  For 20  \$48,356.00  For 20  \$48,356.00  Provide an Assistant District Attorney in the District Attorney  For 20  \$48,356.00  For 20  \$48,35	oudget and Marragement. 116 West Jones Street, Raleigh, NC 27603-8005, 919-907-4700 Indicated Branch Judician	get and Management. 116 West Jones Street, Raisigh, NC 27603-9005, 919-907-4700.  Jishi Ladins at http://www.osbm.sate.nc.us/lies/pdf_lies/grants_instr.pdf  DMINISTRATIVE OFFICE OF THE COURTS  DIANNISTRATIVE OFFICE OF THE COURTS  ALL DVERSION PROGRAM  ANKE COUNTY  ANKE COUNTY  ACTUAL STREET STRE	SF Application for Grant Funds/Awards, 2009-10  upper and Management, 1st West, Journal Street, Bengin, 16, 2000-000, \$19-801-2-020  selection as a flag view or detail assistant Condensity (Bengins), lang or details (August and Management), and o

	Notification of Application for Grant Funds/Awards, 200	or Grant Funds	s/Awards, 200	)8-09			
Department	Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf  Judicial Branch	state.nc.us/files/pdt_files/gran	ts_instr.pdf				
0	ADMINISTRATIVE OFFICE OF THE COURTS	THE COURTS					
3 Contact person (name)	ALETA BALLARD						
	919-209-5520						
5 E-mail	Aleta.R.Ballard@nccourts.org NC GOVERNOR'S HIGHWAY SAFETY PROGRAM	3.O <u>rg</u> ;AFETY PROGRAM					
7 CFDA number	DWI COURT Johnston County						
9 Grant application deadline (MM/DD/YY)	03/31/09						
CΩ	10/01/09						
11 End date of grant (MM/DD/YY)	Continuation/renewal						
12 Application type	Yes						
14 Budget code the grant will be expended in (XXXXX)	22001						
15 Fund code (XXXX or NA)	2092 No						
17 If yes, what is the matching requirement?							
18 If yes, what is the source of state funds being used to match grant funds							
19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE?	No						
21 Is an additional General Fund appropriation required to meet the state match requirement?	No						
22 Will any of these funds be passed through to local governments or non-state entities?	No						
23 If yes, identify affected entities by type							
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes						
25 If yes, is this a requirement of the grant?	No o						
		For 2008-09 Complete either Authorized or Proposed	-09 ized or Proposed ♥				
	SFY 2007-08 Actual	SFY 2008-09 Authorized	SFY 2008-09 Proposed	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed	<u></u>
27 If yes, give the number by type for each year: Permanent Time-I imit	Ď						
28 Amount of grants funds applied for in each year		\$167,809.00		\$167,808.00			$oldsymbol{ol}}}}}}}}}}}}}}}}}$
29 Amount of grants funds <u>awarded</u> in each year		\$167,809.00					
30 Purpose of grant or amendment	Provide one full-time Assistant District Attorney, one full-time Legal Assistant, one 0.60 Deputy Clerk, and one 0.60 Emergency Judge to operate a DWI Court in Johnston County three days a week to expedite the disposition of DWI cases and reduce the DWI case back log.	District Attorney, one full-time pedite the disposition of DWI	Legal Assistant, one 0.60 Docases and reduce the DWI cases	eputy Clerk, and one 0.60 Em ase back log.	ergency Judge to operate a [	DWI Court in Johnston	
31 Comments							

		- 1		<b>&gt;</b>		
Office of State E	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.	est Jones Street, Raleigh, NC	27603-8005, 919-807-4700.	9-10		
	Judicial Branch	Jane Head Head Part _ Head 9:				
2 Division (except in DHHS)	ADMINISTRATIVE OFFICE OF THE COURTS	THE COURTS				************
3 Contact person (name)	PETER GILCHRIST					
	704-347-7891					
TI	Peter.S.Gilchrist@nccourts.org Mecklenburg County	rts.org				
7 CFDA number						
8 Grant title	AOC MASTER AGREEMENT MECKLENBURG COUNTY					
9 Grant application deadline (MM/DD/YY)						
ഗ	07/01/09					
11 End date of grant (MW/DD/YY)	Continuation/renewal					
12 Application type	Continuation/renewar					
14 Budget code the grant will be expended in (XXXXX)	22001					
15 Fund code (XXXX or NA)	XXXX					
16 Is there a state matching requirement?	No					
18 If yes, what is the source of state funds being used to match grant funds.						
Is the	No					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet	No					
22 Will any of these funds be passed through to local govern-	No					
23 If yes, identify affected entities by type						.—
24 Will additional state monies be required to continue the	Yes					
25 If yes, is this a requirement of the grant?	No					
26 Are new FTEs funded through the grant?	No					
	SFY 2008-09	For 2009-10  Complete either Authorized or Proposed  SFY 2009-10  SFY 2009-10	orized or Proposed   SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited	) d					
28 Amount of grants funds <u>applied for</u> in each year		\$5,629,807.68				
29 Amount of grants funds <u>awarded</u> in each year	Provide a total of 81 positions in the offices of the District Attorney, Clerk of Superior Court, and Public Defender to address the case backlog in District 26.	in the offices of the District A	ttorney, Clerk of Superior Cou	ırt, and Public Defender to ad	dress the case backlog in Dis	strict 26.
31 Comments						

29 Amount of grants funds <u>awarded</u> in each year	Time-Limited 28 Amount of grants funds applied for in each year	27 If yes, give the number by type for each year: Permanent	> \( \sigma \)	21 Is an additional General Fund appropriation required to meet the state match requirement?	18 If yes, what is the source of state funds being used to match grant funds	9 Grant application deadline (MM/DD/YY)	3 Contact person (name)	Notification OSBM Office of State 1 Department
Provide a full-time bilingual Legal Assistant to conduct driver education for Spanish-speaking students in New Hanover County.		SFY 2007-08  SFY 2008-09  Actual  Authorized  Complete either Authorized or Proposed FY 2008-09  Actual  Authorized  Proposed	Ves	No No	No	09/31/09 10/01/09 09/30/10 Continuation/renewal Yes 22001 2092	LILLIAN SALCINES BRIGHT 910-341-1410  Salcinesl@aol.com  NC GOVERNOR'S HIGHWAY SAFETY PROGRAM  .  SALSA (Spanish Auto Laws Stop Accidents)	Notification of Application for Grant Funds/Awards, 200: Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf  Judicial Branch  ADMINISTRATIVE OFFICE OF THE COURTS
aking students in New Hanove	\$51,959.00	SFY 2009-10 Proposed						0 <b>8-09</b>
r County.		SFY 2010-11 Proposed						
		SFY 2011-12 Proposed						

31 Comments	30 Purpose of grant or amendment	29 Amount of grants funds awarded in each year	Time-Limited	27 If yes, give the number by type for each year: Permanent		>	25 If yes, is this a requirement of the grant?	24 Will additional state monies be required to continue the	23 If yes, identify affected entities by type	22 Will any of these funds be passed through to local governments or non-state entities?	21 Is an additional General Fund appropriation required to meet the state match requirement?	19 Is there a maintenance of effort (MOE) requirement?  20 If yes, what is the MOE?	to match grant funds.	18 If yes, what is the source of state funds being used	17 If yes, what is the matching requirement?	5	15 Fund code (XXXX or NA)	14 Budget code the grant will be expended in (XXXXX)	13 Is this grant already in agency's continuation budget?	11 End date of grant (MM/DD/YY)	S		8 Grant title	7 CFDA number	5 E-mail	4 Phone number	C	DHHS only, choose division from drop down list	Department	OSBM Office of State b	Notification of
	Provide a full-time Legal Assistant in Pitt County to help expedite the disposition of DWI cases.		1		SFY 2007-08 Actual	No	No	Yes		No	No	S	No			No	2092	22001	Yes	Continuation/renewal	10/01/09	03/31/09	DWI LEGAL ASSISTANT Pitt County		IVNNISTROUG @ YANOO.COM NC GOVERNOR'S HIGHWAY SAFETY PROGRAM	252-695-7231	LYNN STROUD		Judicial Branch  ADMINISTRATIVE OFFICE OF THE COURTS	Office of state budget and wariagement, into west Jones Street, natelyn, two 2700-0000, 313-007-4700.  Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	Notification of Application for Grant Funds/Awards, 200
	nt in Pitt County to help expedit	\$44,724.00	\$44,724.00		SFY 2008-09 SFY 2008-0 Authorized Proposed	For 2008-09																			VEETY PROGRAM				HE COURTS	tate.nc.us/files/pdf_files/grants_	r Grant Funds/
	te the disposition of DWI case				ed or Proposed SFY 2008-09 Proposed	Φ																								_instr.pdf	/Awards, 2008
	es.		\$42,245.00		SFY 2009-10 Proposed																										8-09
					SFY 2010-11 Proposed																										
					SFY 2011-12 Proposed																								**************************************		

## Notification of Application for Grant Funds/Awards, 2008-09

	Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	state.nc.us/files/pdf_files/grants	_instr.pdf			
	Judicial Branch					-
2 Division (except in DHHS)	ADMINISTRATIVE OFFICE OF THE COURTS	THE COURTS				
DHHS only, choose division from drop down list	TANDON CANTE					
3 Contact person (name)	919-792-5151					
5 E-mail	Landon.Smith@nccourts.org	org				
7 71	NC GOVERNOR'S HIGHWAY SAFETY PROGRAM	SAFETY PROGRAM				
8 Grant title	DWI COURT Wake County					
9 Grant application deadline (MM/DD/YY)	03/31/09					
0 Start date of grant (MM/DD/YY)	10/01/09					
1 End date of grant (MM/DD/YY)	09/30/10					
>	Continuation/renewal					
3 Is this grant already in agency's continuation budget?	Yes					
4 Budget code the grant will be expended in (XXXXX)	22001					
5 Fund code (XXXX or NA)	No 2092					
7 If yes, what is the matching requirement?						
l8 If yes, what is the source of state funds being used to match grant funds	No.					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	No					
22 Will any of these funds be passed through to local governments or non-state entities?	No					
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes					
25 If yes, is this a requirement of the grant?	Yes					
20 Are new rics unioed uniough the grant:		For 2008-09	09			
	2007 00		zed or Proposed	SEV 2009-10	SEY 2010-11	SFY 2011-12
	SFY 2007-08	SFY 2008-09	Droppood	Proposed	Proposed	Proposed
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: Permanent				1,000		
Time-Limited	ited	\$57,305.00		\$98,047.00		
20 Amount of grants runus applied for in each year		\$57,305.00				
29 Amount of grants funds <u>awarded</u> in each year	Expand the existing DWI Court in Wake County by providing one full-time Victim/Witness Legal Assistant to assist the Assistant District Attorney in expediting the disposition of DWI cases	in Wake County by providing o	ne full-time Victim/Witness	Legal Assistant to assist the	Assistant District Attorney in	n expediting the disposition
31 Comments						

Notification	Notification of Application for Grant Funds/Awards, 2008.	or Grant Funds	s/Awards, 200	8-09		
*	Instructions at http://www.osbr	Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	its_instr.pdf			
1 Department	ADMINISTRATIVE OFFICE OF THE COURTS	F THE COURTS				
DHHS only, choose division from drop down list						
3 Contact person (name)	336-386-4090					***************************************
5 E-mail	linda.a.devine@nccourts.org	s.org				
TI	GOVERNOR'S CRIME COMM 2009 Recovery Act	IISSION				
7 CFDA number	RURAL FOSTER CARE CHIL	RURAL FOSTER CARE CHILD ADVOCACY CASE MANAGER	ER			
8 Grant title	RURAL FOSTER CARE CHIL	D ADVOCACT CASE MANAGE	5			
9 Grant application deadline (MM/DD/YY)	05/08/09					
10 Start date of grant (MM/DD/YY)	07/01/09					
11 End date of grant (MM/DD/YY)	06/30/11					
12 Application type	New					
13 is this grant already in agency's continuation budget:	22001					
15 Fund code (XXXX or NA)	2090					
75	Yes  20%, cash match: match waiver requested	r requested				
1/ II yes, what is the matching requirement:		-				
	General Fund					
19 Is there a maintenance of effort (MOE) requirement?	No					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet	Yes					
22 Will any of these funds be passed through to local govern-	No					
ments or non-state entities?						
_	Yes					
program if grant expires or is reduced r	No					
ъ	Yes					
		For 2008-09  Complete either Authorized or Proposed	3-09 rized or Proposed			
	SFY 2007-08	SFY 2008-09	SFY 2008-09	SFY 2009-10	SFY 2010-11	SFY 2011-12
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: Permanent				1.000	1.000	
1 Ime-Limited 28 Amount of grants funds applied for in each year	nited			\$62,869.00	\$61,934.00	
29 Amount of grants funds awarded in each year					hildren without assigned vol	nteer GAI s
30 Purpose of grant or amendment	Provide Rural Foster Care Ct	Provide Rural Foster Care Child Advocacy Case Manager in District 17B to visit, interview, and write court reports for children without assigned איטוווינים האריס	District 17B to visit, interview	w, and write court reports for c	mildren williout assigned void	ייווייים מארט
31 Comments						

Notification	Notification of Application for Grant Funds/Awards, 2009-	or Grant Funds	s/Awards, 200	9-10		
OSBN Office of State	Office of State Budget and Management, 116 West Jones Street, Haleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	est Jones Street, Raleigh, NC 2 state.nc.us/files/pdf_files/grant	27603-8005, 919-807-4700. ts_instr.pdf			
Department	Judicial Branch	THE COLIBTS				
DHHS only, choose division from drop down list						
3 Contact person (name)	PETER GILCHRIST					
	Peter.S.Gilchrist@nccourts.org	rts.org				
6 Funding Entity (grantor)	City of Charlotte					
7 CFDA number8 Grant title	STATE JUSTICE SERVICES PERSONNEL AGREEMENT	ERSONNEL AGREEMENT				
9 Grant application deadline (MM/DD/YY)	07/01/09					
1 End date of grant (MM/DD/YY)	06/30/10					
_	Continuation/renewal					
3 Is this grant already in agency's continuation budget?	Yes					
$\alpha$	2091					
5 Fund code (XXXX or NA)	No					
7 If yes, what is the matching requirement?						
8 If yes, what is the source of state funds being used						
9 Is there a maintenance of effort (MOE) requirement?	No					
21 Is an additional General Fund appropriation required to meet	No					
the state match requirement?	No					
ments or non-state entities /						
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes					
25 If yes, is this a requirement of the grant? 26 Are new FTEs funded through the grant?	No					
		For 2009-10  Complete either Authorized or Proposed	3-10 rized or Proposed			
	SFY 2008-09	SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13 Proposed
	Actual	Authorized	Proposed	Proposed	rioposed	- roposed
27 If yes, give the number by type for each year: Permanent	Pd					
28 Amount of grants funds applied for in each year						
29 Amount of grants funds awarded in each year		\$363,340.00	Itime Victim/Witness   egg	Assistants in the District Attor	ney's Office to help reduce th	e case backlog in District
30 Purpose of grant or amendment	Provide two full-time Assistant 26.	Provide two full-time Assistant District Attorneys and three full-time Victim/Witness Legal Assistants in the District Attorney's Office to neip reduce the case backing in District Attorney's Office the Office the Office the Offi	II-time Victim/Witness Legal	Assistants in the District Attor	ney's Office to neip reduce in	e case packing iii District
31 Comments						

Notification	Notification of Application for Grant Funds/Awards, 2008-	Grant Funds/A	wards, 2008	3-09		
OSBM Office of State	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27633-800b, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	nes Street, Raleign, NC 2/ounclus/files/pdf_files/grants_in	3-8005, 919-807-4700: str.pdf			
Department	ADMINISTRATIVE OFFICE OF THE COURTS	COURTS				.,
DHHS only, choose division from drop down list						
3 Contact person (name)	919-890-1500					
TI	Peg.Dorer@nccourts.org NC GOVERNOR'S HIGHWAY SAFETY PROGRAM	Y PROGRAM				
7 CFDA number8 Grant title8	TRAFFIC SAFETY LEGAL ASSISTANT	NT				
9 Grant application deadline (MM/DD/YY)	03/31/09					
0 Start date of grant (MM/DD/YY)	10/01/09					
1 End date of grant (MM/DD/YY)	Option/renewal					
2 Application type	Yes					
4 Budget code the grant will be expended in (XXXXX)	22001					
<u></u>	No					
8 If yes, what is the source of state funds being used to match grant funds	No					
90 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	No					
ments or non-state entities?https://www.non-state.com/	No					
23 If yes, identify affected entities by type						
	Yes					
25 If yes, is this a requirement of the grant?	No					
>	No	Eor 2008-09	-			
	<b>+</b>	Complete either Authorized or Proposed	or Proposed			
	SFY 2007-08	SFY 2008-09	9	SFY 2009-10	SFY 2010-11	SFY 2011-12
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited	ited	\$310,439.00		\$355,168.00		
28 Amount of grants funds <u>applied for</u> in each year		\$310,439.00				
29 Amount of grants funds <u>awarded</u> in each year	Provide one full-time Traffic Safety Legal Assistant to provide training and technical assistance to prosecutors and law enforcement officers in the effective prosecution of DWI cases.	egal Assistant to provide trai	ning and technical assista	ince to prosecutors and law e	enforcement officers in the eff	ective prosecution of DWI
	Funds are also provided for speaker honorariums, training equipment/supplies, printing of training materials, and travel expenses	honorariums, training equipr	nent/supplies, printing of t	raining materials, and travel	expenses.	
31 Comments						

	Notification of Application for Grant Funds/Awards, 2009-10	or Grant Fund	s/Awards, 200 27603-8005. 919-807-4700.	)9-10		
OSBM	Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf	n.state.nc.us/files/pdf_files/gra	nts_instr.pdf			
Department	ADMINISTRATIVE OFFICE OF THE COURTS	THE COURTS				
DHHS only, choose division from drop down list						
Ω	THOMAS KEITH					
	336-761-2214					
l	Thomas.Keith@nccourts.org	org				
I	orsyth County					
7 CFDA number	VIOLENCE AGAINST WOMEN PROGRAM	PROGRAM				
	FORSYTH COUNTY					
9 Grant application deadline (MM/DD/YY)						
ഹ	07/01/09					
11 End date of grant (MM/DD/YY)	Continuation/renewal					
12 Application type	Yes					
14. Budget code the grant will be expended in (XXXXX)	22001					
15 Fund code (XXXX or NA)	2100					
70	No					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match grant funds						
19 Is there a maintenance of effort (MOE) requirement?	No					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet						
the state match requirement?						
22 Will any of these funds be passed through to local governments or non-state entities?	No.					
23 If yes, identify affected entities by type						
<	Yes					
program if grant expires or is reduced?	No					
25 If yes, is this a requirement of the grant? 26 Are new FTEs funded through the grant?	No S					
		For 2009-10	9-10 prized or Proposed			
	SEV 2008 00	© CEV 2000-10 SEV 2000-1	SEV 2009-10	SEY 2010-11	SEV 2011-12	SFY 2012-13
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: Permanent						
	7					
28 Amount of grants funds applied for in each year		\$44 461 00				
29 Amount of grants funds awarded in each year	Describe of people Assistant in the	District Atternants Office (D	istrict 21) to assist with prosp	cution of DV cases		
30 Purpose of grant or amendment	Provide a Legal Assistant in the District Attorney's Office (District 21) to assist with prosecution of DV cases	ne District Attorney's Office (D	istrict 21) to assist with prose	cution of DV cases		
31 Comments						
31 Comments						
Return completed form as email attachment and indicate in message that proper agency sign-ons have been obtained. Contact your Cookin budget attachment and indicate in message that proper agency sign-ons have been obtained.	er agency sign-offs have been	optained. Contact your Cobin	Dudget allalyst if you have o	desiloris.		

30 Purpose of grant or amendment	28 Amount of grants funds applied for in each year	Time-Limited	27 If yes, give the number by type for each year: Permanent				26 Are new FTEs tunded through the grant?	25 If yes, is this a requirement of the grant?	program if grant expires or is reduced?	24 Will additional state monies be required to continue the	23 If yes, identify affected entities by type	ments or non-state entities?	22 Will any of these funds be passed through to local govern-	21 Is an additional General Fund appropriation required to meet	19 Is there a maintenance of effort (MOE) requirement?  20 If ves, what is the MOE?		18 If yes, what is the source of state funds being used		16 Is there a state matching requirement?	Find code (XXXX or NA)	13 Is this grant arready in agency's continuation budget:	:		ഗ	9 Grant application deadline (MM/DD/YY)	•	CFDA number	6 Funding Entity (grantor)	E-mail	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Contact person (name)	:	Department	OSBN Office of State Bu	Notification
Provide a Volunteer Recruitment-Retention Specialist in District 17B to recruit and retain volunteers, and coordinate the advocacy activities with other child-serving agencies		1		Authorized	SFY 2007-08 SFY 2008-09 SFY 2008-09	Complete either Authorized or Proposed	Eor 2008-00	No		Yes			No	Yes	No		General Fund	20% cash match; match waiver requested	Yes	2090	22001	New	06/30/11	07/01/09	05/08/09	CHILD ADVOCATE VOLUNTEER RECRUITMENT-RETENTION SPECIALIST		2009 Recovery Act	cy.qurney@nccourts.org	919-383-1074	CY GURNEY	ADMINISTRATIVE OFFICE OF THE COURTS	Judicial Branch	Office of state budget and wallagement, in to west owners ower, nately it, the 27000 book, and owners ower, nately it is a factor of the budget and wallagement. In owner, nately it is a factor of the budget and wallagement.	Notification of Application for Grant Funds/Awards, 200
in volunteers, and coordinate the advocacy activities with other child-serving		1.000 1.000 1.000		Proposed Proposed Proposed	SFY 2009-10 SFY 2010-11 SFY 2011-12											1								•											008-09

	of Application :	Notification of Application for Grant Funds/Awards, 2003	s/Awards, 200 27603-8005, 919-807-4700.	)8-09		
1 Department	Instructions at http://www.osbi	Instructions at http://www.osbm.state.nc.us/files/pdf_tiles/grants_instr.pdf Judicial Branch	nts_instr.pdf			
Division (except in DHHS)	ADMINISTRATIVE OFFICE OF THE COURTS	F THE COURTS				
	CATHY CALHOUN					
4 Phone number	919-731-7913					
ņ	cathy.l.calhoun@nccourts.org	rts.org				
6 Funding Entity (grantor)	2009 Recovery Act	IGGICIA				
7 CFDA number	DISTRICT COURT VICTIM/W	DISTRICT COURT VICTIMWITNESS LEGAL ASSISTANT				
						~~~~
9 Grant application deadline (MM/DD/YY)	05/08/09					
10 Start date of grant (MM/DD/YY)	06/30/11					
10 Application type	Continuation/renewal					
13 Is this grant already in agency's continuation budget?	Yes					
14 Budget code the grant will be expended in (XXXXX)	22001					
15 Fund code (XXXX or NA)	2090					
16 Is there a state matching requirement?	Yes  20% cash match; match waiver requested	er requested				
11 you, what is the matering requirement.						
18 If yes, what is the source of state funds being used	General Fund					
to match grant fundsto match grant funds	No					
20 If yes, what is the MOE?						
						*
21 Is an additional General Fund appropriation required to meet the state match requirement?	Yes					
22 Will any of these funds be passed through to local govern-	No					
ments or non-state entities?						-
23 If yes, identify affected entities by type						
24 Will additional state monies be required to continue the	Yes					
25 If yes, is this a requirement of the grant?	No					
➤	No					
		For 2008-09  Complete either Authorized or Proposed	08-09			
	SEV 2007-08	SEA SUUB-Ud	SEX 5008-09	SFY 2009-10	SFY 2010-11	SFY 2011-12
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
97 If you give the number by type for each year. Permanent						
If yes, give the number by type for each year. Fernialien	ď					
28 Amount of grants funds applied for in each year		\$55,793.00		\$80,287.00	\$80,287.00	
29 Amount of grants funds awarded in each year		\$55,793.00				
30 Purpose of grant or amendment	Provide continued funding fo disposition	Provide continued funding for two GCC-funded Victim/Wintess Legal Assistants in District 8 to assist victims & witnesses, coordinate court appearances, help expedite case disposition	ess Legal Assistants in Distric	t 8 to assist victims & witnesse	es, coordinate court appearan	ces, help expedite case
Opposit						
31 Comments						
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	er agency sign-offs have beer	obtained. Contact your OSBN	I budget analyst if you have q	uestions.		

29 Amount of grants funds <u>awarded</u> in each year	2/ It yes, give the number by type for each year: Permanent  Time-Limited  28 Amount of growth funds applied for in each year.		program if grant expires or is reduced?	23 If yes, identify affected entities by type	the state match requirement?	21 Is an additional General Fund appropriation required to meet	18 If yes, what is the source of state funds being used to match grant funds		15 Fund code (XXXX) or NA)	<ul><li>13 Is this grant already in agency's continuation budget?</li><li>14 Budget code the grant will be expended in (XXXXX)</li></ul>	11 End date of grant (MW/DD/YY)	S	9 Grant application deadline (MM/DD/YY)	7 CFDA number	6 Funding Entity (grantor)		DHHS only, choose division from drop down list  3 Contact person (name)	1 Department	\$
\$500.00  Provide tangible incentives to participants in Wake County's Adult Drug Treatment Court program. Gift certificates, movie tickets, and event tickets will be given to those will demonstrate progress and those who graduate from the program. Gas cards and bus passes will be given to some participants to help minimize the disruption in treatment attendance as a result of increasing gas prices and bus fares.	d	SFY 2007-08 Actual	No No	Yes	No	No	No		2100 No	Yes 22001	Continuation/renewal	07/01/09	05/15/09	WAKE COUNTY ADULT DRUG TREATMENT COURT	Sonya.L.Harper@nccourts.org Rotary Club of Raleigh	919-792-4777	SONYA HARPER	ADMINISTRATIVE OFFICE OF THE COURTS	Notification of Application for Grant Funds/Awards, 2008-09 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf
\$500.00  Provide tangible incentives to participants in Wake County's Adult Drug Treatment Court program. Gift certificates, movie tickets, and event tickets will be given to those who demonstrate progress and those who graduate from the program. Gas cards and bus passes will be given to some participants to help minimize the disruption in treatment attendance as a result of increasing gas prices and bus fares.	\$3,000.00	Complete either Authorized or Proposed SFY 2008-09 SFY 2008-09 Authorized Proposed	7 - 000											JG TREATMENT COURT	rts.org			F THE COURTS	for Grant Func Vest Jones Street, Raleigh, NC n.state.nc.us/files/gra
s Adult Drug Treatment Coun gram. Gas cards and bus pa ss.		orized or Proposed SFY 2008-09 Proposed																	Is/Awards, 200 27603-8005, 919-807-4700 ants_instr.pdf
sses will be given to some pa	\$2,499.95	SFY 2009-10 Proposed																	08-09
ovie tickets, and event ticket articipants to help minimize th		SFY 2010-11 Proposed																	
s will be given to those who re disruption in treatment		SFY 2011-12 Proposed						***************************************									-		

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	31 Comments		30 Purpose of grant or amendment	29 Amount of grants funds awarded in each year	28 Amount of grants funds applied for in each year	27 If yes, give the number by type for each year: Permanent Time-I imited				Þ	25. If yes, is this a requirement of the grant?	24 Will additional state monies be required to continue the	23 If yes, identify affected entities by type	ments or non-state entities?	23 Will any of these funds he passed through to local govern-	21 Is an additional General Fund appropriation required to meet the state match requirement?	20 If yes, what is the MOE?	19 Is there a maintenance of effort (MOE) requirement?	18 If yes, what is the source of state funds being used to match grant funds.	17 If yes, what is the matching requirement?	70	15 Fund code (XXXX or NA)	14 Budget code the grant will be expended in (XXXXX)	12 Application type	11 End date of grant (MM/DD/YY)	ഗ	9 Grant application deadline (MN/DD/YY)		7 CFDA number	o runding Entity (granion)	5 E-mail		3 Contact person (name)	2 Division (except in DHHS)	Donartment	Notification of State B	
Ler agency sign-offs have been ob		-	Provide one full-time Assistant District Attorney in Watauga County to help expedite the disposition of DWI cases				Actual	SFY 2007-08		No	No	Yes			No	No		No			No	2092	22001	Yes	Continuation/renewal	10/01/09	03/31/09		WATAUGA DWI PROSECUTOR		LORALBLEERSON @ NCOURTS.ORQ	828-682-4015	LORA PETERSON	ADMINISTRATIVE OFFICE OF THE COURTS	Judicial Branch	Notification of Application for Grant Funds/Awards, 2008-09 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf	
btained. Contact your OSBM bu			District Attorney in Watauga Co	\$75,737.00	\$75,737.00		Authorized	SFY 2008-09	Complete either Authorized or Proposed																				3		AFETY PROGRAM			THE COURTS		<b>or Grant Funds</b> st Jones Street, Raleigh, NC 27 state.nc.us/files/pdf_files/grants	
idget analyst if you have que			unty to help expedite the dis				Proposed	SFY 2008-09	zed or Proposed	-		and the same of				2000 400 400000												3								/Awards, 2008 603-8005, 919-807-4700. _instr.pdf	
stions.			position of DWI cases.		\$73,323.00		Proposed	SFY 2009-10																												3-09	, , ,
							Proposed	SFY 2010-11																													
							Proposed	SFY 2011-12									***************************************		***************************************																		

Designment (1985) Design (neight to 1985) Design (neig	od State Budget and Managament, 116 Versi Jones Street, Reieligh, No. 27603-8005, 919-907-700.  Infinition at a firm/www.obm.tam.nc.us/fines/get/its.prist pdf  Audical Branch  Audinistrative GFICE OF THE COURTS  CORRESSANTS  C	-		···ostione	hadaat analyst if you have o	Abbaiand Contact votir OSBN	ver soenov sion-offs have been	Beauty completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.
Distance (except in 1445).  Division (except in 1445).  Exchail prison (handle in 1445).  Except in 1445).  Except in 1445 (in 1445	Citize of share Badge and Management, 158 Week, flower Shoret, Relating Nation (September 1997)   Countries Countries   Countries Countries Countries Countries   Countries Countries Countries Countries Countries Countries Countries Countrie				c .			31 Comments
Designment   Design	Constitution   Control	·		disposition of DW cases.	County to help expedite the c	nt District Attorney in Watauga	Provide one full-time Assistar	30 Purpose of grant or amendment
Designment (1-1965)	Contraction   Contract   Contr			- COMP		\$75,737.00		29 Amount of grants funds awarded in each year
Designation (PAS)	### Office of State Budge are 4 Management, 16 Vest Jones Steek Resp. (1700-200-2005) ### Open from Control of State Budge are 4 Management, 16 Vest Jones Steek Resp. (1700-200-2005) #### Open from Control of State Budge are 4 Management, 16 Vest Jones Steek Resp. (1700-200-2005) ###################################			\$73,323.00		\$75,737.00		28 Amount of grants funds applied for in each year
Designment   Delish    D	### Clinic of State Badger and Management, 11 Mayer, Lorder, Street Management, 11 Mayer, Lorder, 1997-1900.    Conjustment (month)						ğ	If yes, give the number by type for each year: Perr
Designment (newport in DMSS). Design (newpor	Chief of State Budge and Management, 100 level, shores Steel, Steelagh, No. 2760-8705.	Prop	Proposed	Proposed	Proposed	Authorized	Actual	\
Design (record in DHHS).  Design (record in Christ).  Design (record in Christ).  Design (record in Christ).  Event (record in Ch	Openational   Chief of State Budger and Monagement 10 for size   Chief State   Chief	SFY 20	SFY 2010-11	SFY 2009-10	SFY 2008-09	SFY 2008-09	SFY 2007-08	
Department	Department				na-09 orized or Proposed	Complete either Auth		\
Department	Department						No	26 Are new FTEs funded through the grant?
Department	Department						No	program it grant expires or is reduced :
Department	Department						Yes	24 Will additional state monies be required to continue the
Department	Department							
Department	Department							ments or non-state entities?
Department	Department						No	the state match requirement?
Department	Department						No	21 Is an additional General Fund appropriation required to meet
Department	Department						\	
Department	Department						No	19 Is there a maintenance of effort (MOE) requirement?
Department	Department							
Department	Department							
Department	Department						No	S
Department	Department			_			2092	
Department	Department			C			22001	<ol> <li>Is this grant already in agency's continuation budget?</li> <li>Budget code the grant will be expended in (XXXXX)</li> </ol>
Department	Department						Continuation/renewal	12 Application type
	OSEBM  Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.  I Department						09/30/10	11 End date of grant (MM/DD/YY)
	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.  Instructions at http://www.osbm.state.nc.us/files/grd.files/grants_instr.pdf  Department		•	)			10/01/09	9 Grant application deadline (wiwiDD/TT)
	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.  1 Department						03/31/00	O post postination deciling (AMA/DD/XX)
	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.   Department					OR	WATAUGA DWI PROSECUT	
	OSBIM         Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.           1 Department         Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf           2 Division (except in DHHS)         Judicial Branch           DHHS only, choose division from drop down list.         ADMINISTRATIVE OFFICE OF THE COURTS           3 Contact person (name)         LORA PETERSON           4 Phone number         LORA PETERSON           5 E-mail         LORA PETERSON @ncourts.org           6 CONFERENCIE LICENSAY SAFETY BOOGRAM			\		טאי ביי דיויסטויאייי	AC GOVERNMENT OF THE STATE OF T	6 Funding Entity (grantor)
	OSBM         Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.           1 Department         Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf           2 Division (except in DHHS)         Judicial Branch           DHHS only, choose division from drop down list.         ADMINISTRATIVE OFFICE OF THE COURTS           3 Contact person (name)         LORA PETERSON           4 Phone number         B28-682-4015			\		rts.org	Lora.B.Peterson@ncou	1
	OSBM         Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.           1 Department         Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf           2 Division (except in DHHS)         ADMINISTRATIVE OFFICE OF THE COURTS           3 Contact person (name)         LORA PETERSON						828-682-4015	
	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.  Instructions at http://www.osbm.state.nc.us/files/pdr_files/grants_instr.pdf  Department Judicial Branch  ADMINISTRATIVE OFFICE OF THE COURTS						LORA PETERSON	
	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.  Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf  Department Judicial Branch  Judicial Branch		\			FIHE COURTS	ADMINISTHATIVE OFFICE O	2 Division (except in DHHS)
	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf						Judicial Branch	1 Department
Notification of Application for Grant Funds/Awards, 2008-09								